

Boundless Love Africa: Deborah Christian High School Construction & Operational Budget 2025/2026.

PHASE ONE: PLAN APPROVAL, FOUNDATION, AND RAISING WALLS 2 CLASSES WITH OFFICE SPACE

Item	Units	Quantity	Rate (USD)	Amount (USD)
Building Plan approvals	1	1	115	115
Total				115
Foundation and raising walls				
Iron bars columns 16mm	pcs	32	22	704
Iron bars for beam 8mm	pcs	60	13	780
Binding wire	rolls	1	36	36
Nails	bags	3	71	213
Timber 4x2	pcs	50	2	100
Kalitunsi poles	pcs	100	1	100
Kirundi (verify term)	pcs	200	2	400
Bricks for construction	pcs	3,500	1	3,500
Cement (brick laying + foundation slab)	bags	189	9	1,701
Cement (ring beam)	bags	50	9	450
Sand (Lake + Plaster)	trips	3	514	1,542
Aggregates + Block slab	trips	3	657	1,971
Hoop iron	rolls	1	11	11
Machine hire (Compressor)	-	1	571	571
Miscellaneous	-	1	1,143	1,143
Supervising engineer	-	1	429	429
Material lifting	-	1	400	400
Labour for foundation and levelling, brick laying, and concrete planting and casting.		1	3855	3,855
Subtotal (Construction)				\$18,136

Subtotal (Construction): \$18,136

Boundless Love Africa: Deborah Christian High School Construction & Operational Budget 2025/2026.

PHASE TWO ROOFING 2 CLASSES WITH OFFICE SPACE

Item	Units	Quantity	Rate (USD)	Amount (USD)
Timber 4x3	pcs	80	5	400
Timber 4x2	pcs	300	2	600
Timber 6x2	pcs	250	4	1,000
Timber 3x2	pcs	80	4	320
Nails 6''	kgs	10	3	30
Nails 5''	kgs	10	3	30
Nails 4''	kgs	15	3	45
Nails 3''	kgs	20	3	60
Nails 1''	kgs	10	2	20
Katiko (Top nail)	kgs	50	3	150
Face boards	pcs	10	14	140
Hook pin rolls	rolls	10	23	230
Expanded metals	bundles	10	17	170
Iron sheets	pcs	100	29	2,900
Valleys	pcs	12	5	60
Ridges	pcs	10	6	60
Rubber	pkts	50	2	100
Bow saw blades	pcs	6	4	24
Weather guard	tins	3	23	69
Brush	pcs	4	2	8
Labour	-	1	1,143	1,143
Subtotal (Roofing)				\$7,55G

Subtotal (Roofing): \$7,55G

Boundless Love Africa: Deborah Christian High School Construction & Operational Budget 2025/2026.

PHASE 3: FINISHING 2 CLASSES WITH OFFICE SPACE

Item	Units	Quantity	Rate (USD)	Amount (USD)
Windows (shutters)	pcs	11	83	913
Doors	pcs	4	157	628
Door frames	pcs	4	26	104
Lime	bags	50	9	450
Red oxide	kgs	50	4	200
Paint gloss	jerrycans	3	80	240
Paint silk	jerrycans	5	77	385
Weather guard	jerrycans	3	71	213
Undercoat	jerrycans	2	19	38
Sprayer gun	pcs	3	11	33
Filler	bags	1	9	9
Sand paper	mtrs	10	1	10
Painting equipment (sprayer)	pcs	1	57	57
Water	trips	8	46	368
Labour (plaster inside s out)	-	1	286	286
Labour (window s door fitting)	-	1	229	229
Labour (painting)	-	1	257	257
Subtotal (Finishing)				\$4,420

SUBTOTAL (FINISHING): \$4,420

GRAND SUMMARY

- Construction: **\$18,136**
- Roofing: **\$7,55G**
- Finishing: **\$4,420**

 **Grand Total: \$30,115**

Boundless Love Africa: Deborah Christian High School Construction & Operational Budget 2025/2026.

YEARS MINISTRY OPERATIONAL COSTS

Position	Base Monthly Salary	QTY	Amount	USD Amount
ADMINISTRATIVE				
Head of School	1,000,000	24	24,000,000	6,857
Finance and admin	910,000	24	21,840,000	6,240
Subtotal: Administrative Salaries:				
	Dollars:	Dollars:		
ACADEMIC				
Teachers (4) full time	1,950,000	24	46,800,000	13,371
Subtotal: Academic Salaries:				
	dollars:	dollars:		
OPERATIONAL & MAINTENANCE				
Security	260,000	24	6,240,000	1,783
Kitchen Staff	250,000	24	6,000,000	1,714
Subtotal: Ops & Maint. Salaries:				
TOTAL SALARY EXPENSE				29,966

Grand Total: **\$29,966**